

Previous PDF Work Agenda on Infrastructure

NEDA

22 August 2008



Previous Sub-working Group on Infrastructure

Goals under the Working Group on Growth and Investment Climate:

Theme 1: Infrastructure

Supporting a seamless infrastructure network

Theme 2: Energy

Ensure energy cost-efficiency and self-sufficiency

Theme 1: INFRASTRUCTURE

Supporting a Seamless Infrastructure Network

Previous Agreed Action Agenda:

1. Fast-track projects through the resolution of technical and legal issues

a) Formulation of a regulatory framework for PPP

- INFRACOM approved on 24 Jan 2008 the Overall BOT Framework, which outlines the initiatives to be undertaken by government from 2008-2010 to improve BOT procedures/processes

b) Finalization of the IRR for the BOT Law

Status: 8 out of 9 members of the IRR Committee have signed the proposed amendments to the BOT Law IRR

c) Prioritization of 10 infrastructure projects for PPP

Project	PDF 2007	PDF 2008	Remarks
1. Bicol Emergency Power Restoration	X		Delayed completion due to ROW
2. Palawan South Road	X		For Malampaya Royalty Shares funding
3. Panguil Bay Bridge	X	X	Under repackaging by PEGR of AUSAID
4. Biñan-Sucacat 230 KV T/L	X		Delayed due to change in funding
5. LRTA Line 1 North Extension	X		Rebidding of Package C (electro-mechanical) ongoing
6. North Rail-South Rail Linkage, Phase-II	X		Implementation depends on Phase-I ROW
7. LRT Line 6 (Line 1 South Extension)	X		LRTA to submit the revised PPP project for ICC review and approval
8. Agno River Integrated Irrigation Project	X		Awaiting confirmation of JBIC financing
9. Tarlac-La Union Toll Expressway, Phase I	X		Toll Concession Agreement among DPWH, TRB & PIDC signed on 14 August 2008
10. Quirino Highway	X		Rehabilitation completed using local funds
11. 300 MLD MWSS Bulk Water Supply		X	Mode of procurement to be resolved
12. 50 MLD Wawa River Project		X	F/S is being updated for ICC evaluation
13. O&M of Subic-Clark-Tarlac Expressway		X	For bidding to a permanent O&M operator
14. Power Capacity for Luzon Grid		X	Open for private undertaking
15. Power Capacity for Visayas Grid		X	Open for private undertaking
16. Power Capacity for Mindanao Grid		X	Open for private undertaking
17. North Luzon East Expressway		X	Government to construct the facility & private for O&M
18. Metro Manila Tollway		X	Business case to be developed
19.MRT 2 East Ext to Masinag, Antipolo		X	For PPP financing

Theme 1: INFRASTRUCTURE

Supporting a Seamless Infrastructure Network

2. Implement clear competition policies

- Joint Venture (JV) Guidelines formulated and made effective on May 2, 2008

Theme 1: INFRASTRUCTURE

Supporting a Seamless Infrastructure Network

3. Maximize the economic and social impact of the RORO Ports Development

a) Establishment of a solid master plan for RORO program

Status: Only priority RORO routes of DOTC

b) Harmonization of design and standards of RORO ports and ships to promote "seamless transport"

Status: "F/S on the Development of RORO Terminal System for Mobility Enhancement" finalized in Nov 2007

c) Promotion of financing for ship acquisition, building and repair

Status: DBP acquired NMLC last June 12, 2008. NMLC is currently processing applications for financing the acquisition of 2 RORO vessels to be deployed to missionary routes.

Theme 1: INFRASTRUCTURE

Supporting a Seamless Infrastructure Network

4. Undertake capability building for infrastructure planning

- 15 technical personnel of NEDA were trained on BOT/PPP principles under the PEGR-Assisted Capability Building Program.

5. Improve the linkage between planning, budgeting and funding processes

- Draft EO to facilitate planning and budgeting process on infrastructure was transmitted to OP on Dec 24, 2006

- Revised EO transmitted to DBM on Sept 10, 2007

Theme 2: ENERGY

Ensure Energy Cost-efficiency and Self-sufficiency

Previous Agreed Action Agenda:

1. Broaden the customer choice program of MERALCO

Status: Very few takers

2. Authorize PEZA to directly set power rates in PEZA-administered ecozones

Status: PEZA IRR in place

3. Use IT in the metering system of MERALCO and other distribution companies

Status: Initiatives to enable full implementation of open access and retail competition in the energy market are ongoing. Upgrading of the metering systems as the final step have yet to be implemented.

End of Presentation

