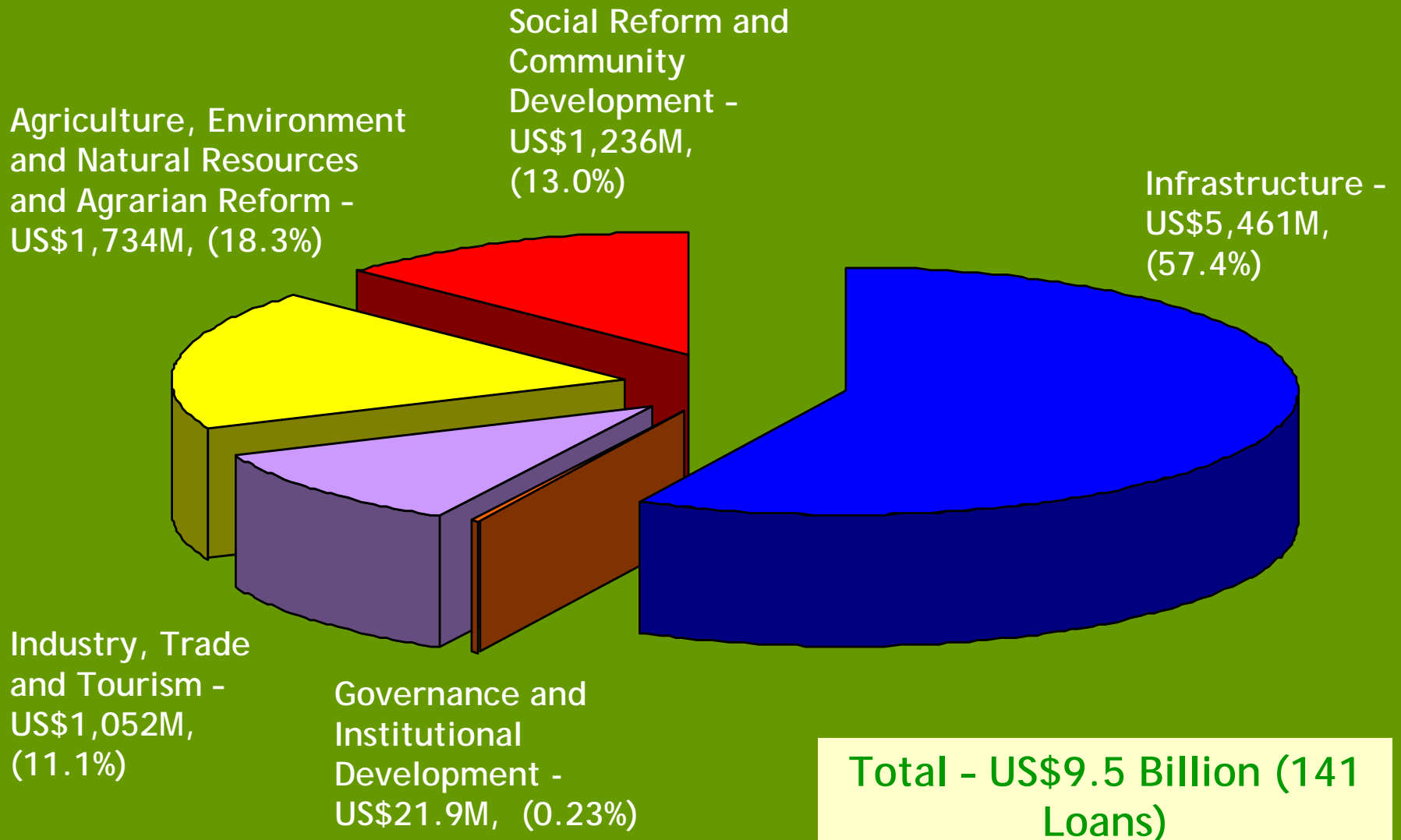




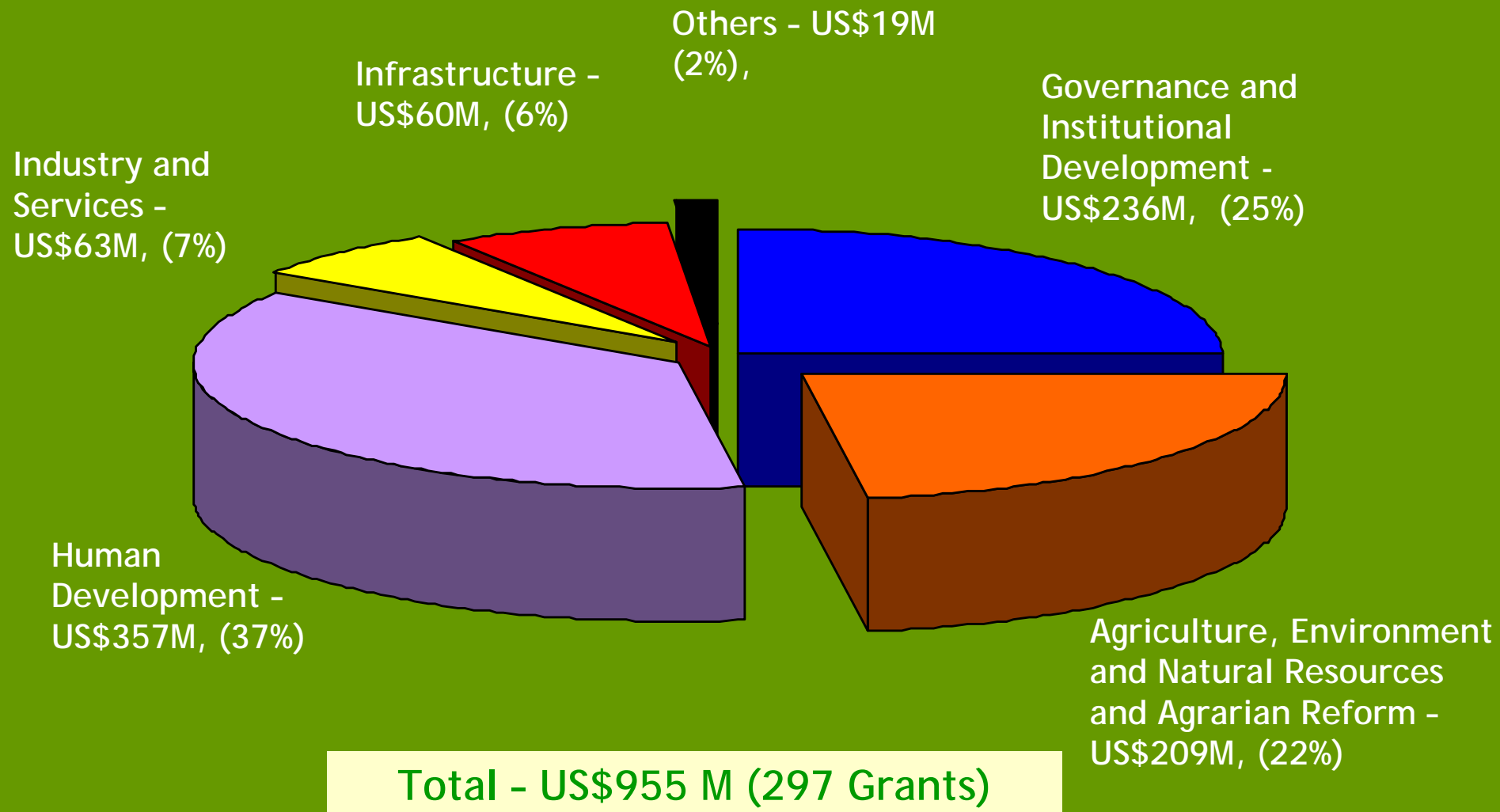
Status of Ongoing ODA Commitments in Agriculture, Agrarian Reform, and Environment and Natural Resources Sector

NEDA-Project Monitoring Staff
3 May 2007

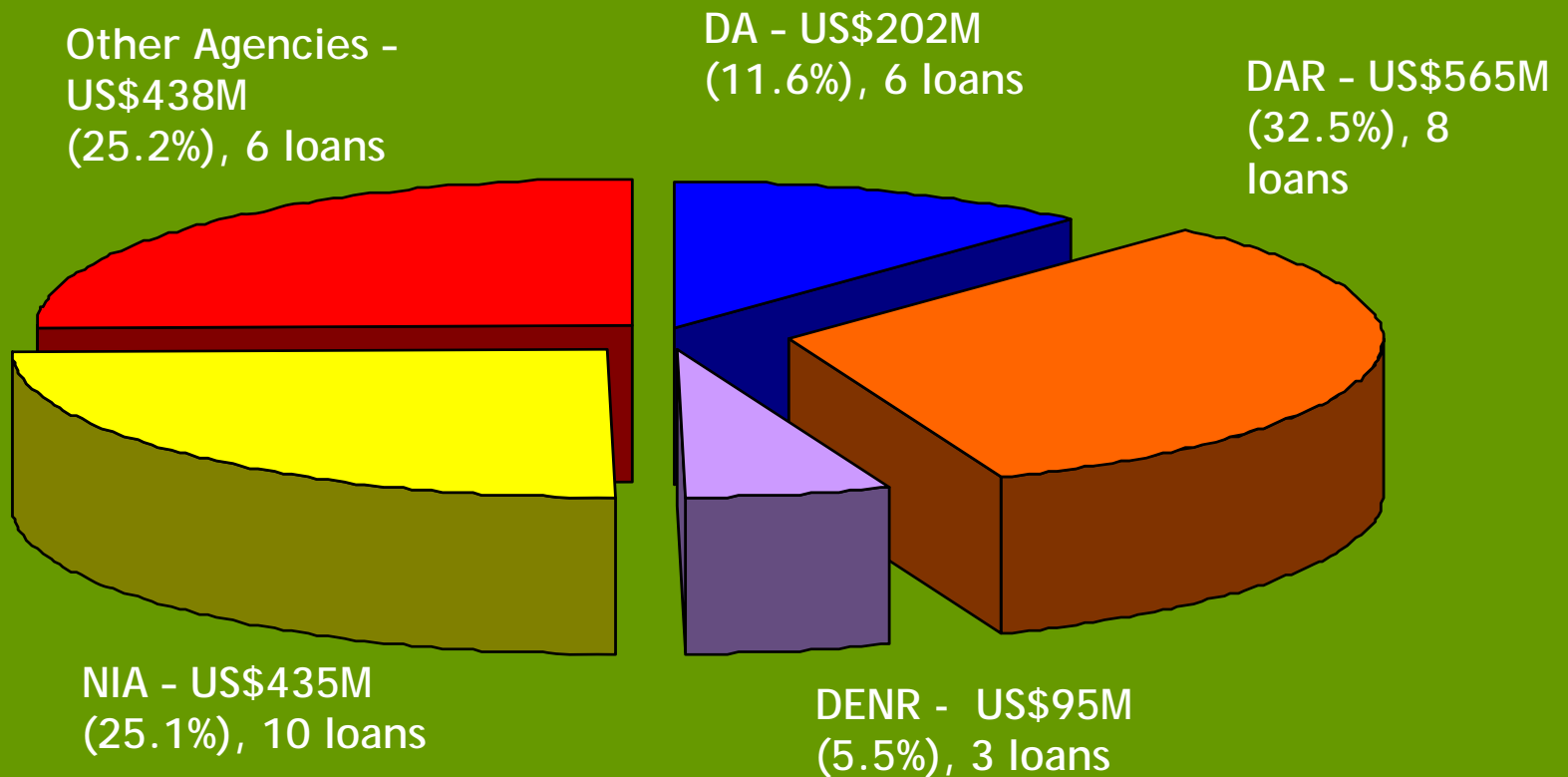
Total Ongoing ODA Loan Commitments By Sector as of December 2006



Ongoing ODA Grants By Sector as of June 2006



Ongoing ODA Loan Commitments to Rural Development Sector by Implementing Agency as of December 2006



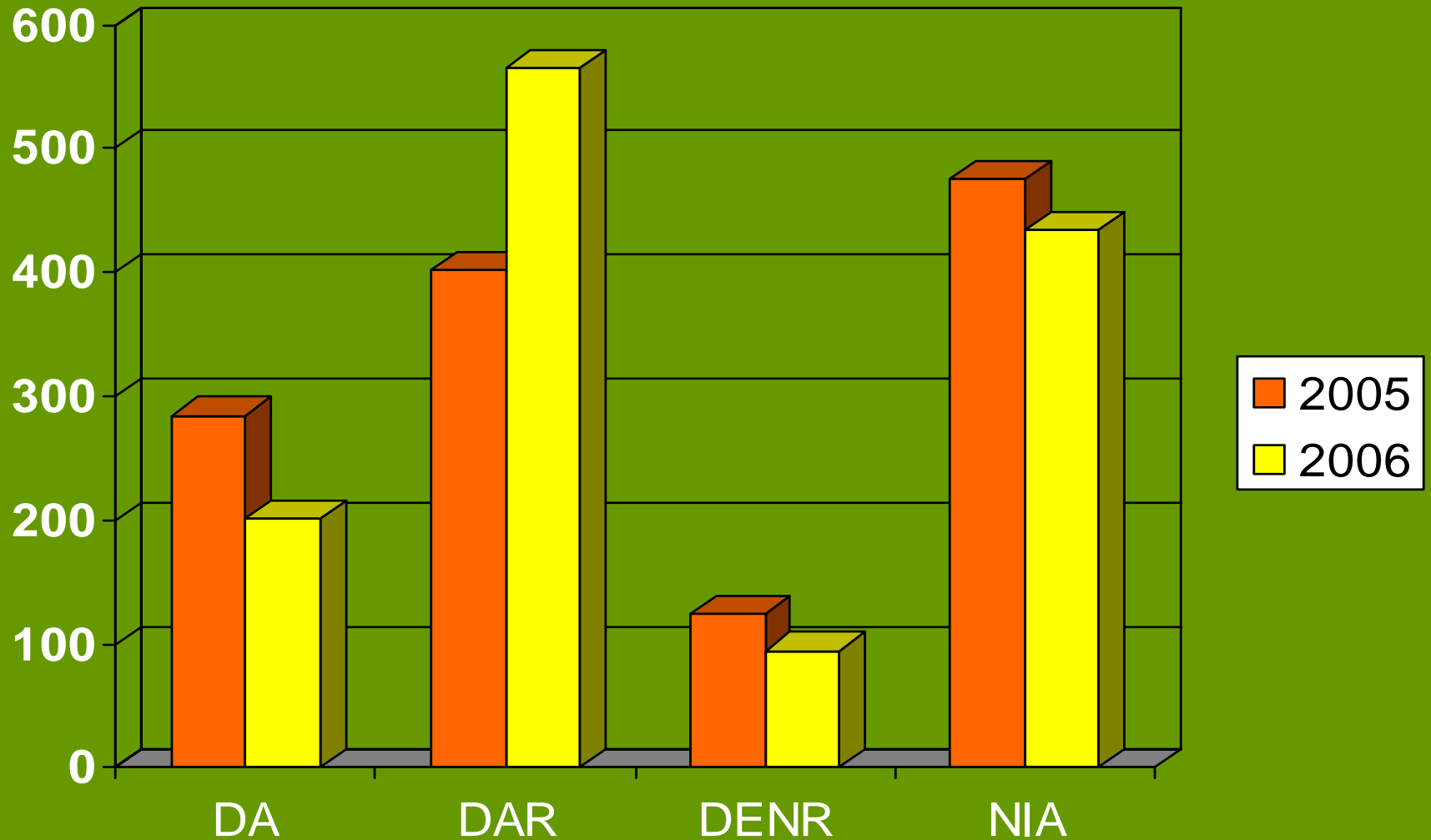
Total - US\$1.735 Billion (33 Loans)

Ongoing ODA Grants to the Rural Development Sector by Implementing Agency as of June 2006



Total - US\$209 M (63 grants)

ODA Loan Commitments of Major RD Agencies
(CY 2005 vs. CY2006)
in US\$ M



**ODA Loan Commitments of Major RD Agencies
(CY 2005 vs. CY2006)
in US\$ M**

Agency	Amount (US\$ Million)		No. of Loans		% share to RD Loan Portfolio	
	2005	2006	2005	2006	2005	2006
DA	285	202	11	6	16	12
DAR	403	565	7	8	23	33
DENR	124	95	4	3	7	6
NIA	476	435	10	10	27	25
Others	467	438	7	6	27	25
Total	1,755	1,735	39	33	100	100

Department of Agriculture (DA)

Table 1. ODA Loans Commitment By Funding Agency

Funding Source	Amount (US\$ Million)	No. of Loans	% share to DA Loan Portfolio
ADB	96.08	2	48
World Bank	60.00	1	30
China	24.99	1	12
JBIC	20.58	1	10
Total	201.64	6	100

Department of Agriculture (DA)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
1. Fisheries Resource Management Project (FRMP)	ADB-JBIC	1998-2005 with the JBIC loan closing in January 2007	The project entails establishment of a set of fisheries resource management systems, promote income diversification for municipal fisherfolks, and strengthen the institutional capacity of the public agencies in charge of fisheries resource management, including those at the national, regional and local levels.	95%
2. General Santos Fishing Port Complex Expansion/Improvement (GSFP)	China	2003-2007	The project involves improvement in the fish marketing system through provision of more efficient unloading facilities, shelter for fishing vessels and storage facilities.	92%

Department of Agriculture (DA)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
3. Infrastructure for Rural Productivity Enhancement Sector Project (InfRES)	ADB	2002-2007	The project provides a complimentary package of infrastructure (FMR, communal irrigation and potable water system) and capacity building support to targeted LGUs and farm communities	32%
4. Diversified Farm Income and Market Development Project (DFIMD)	WB	2004-2009	The project provides institutional strengthening services, market-related capacity building and support for infrastructure development (FMR).	8%

Department of Agriculture (DA)

Ongoing ODA Projects (Grant-Assisted) – as of June 2006

Project Title	Funding Source
1. 2 nd Mindanao Rural Development Project	WB
2. Bantay Dagat	UNDP
3. Development and Promotion of Location - Specified Integrated High - Yielding Rice	JICA
4. Environmental Monitoring and Modeling towards Sustainable Aquaculture Development	Norway
5. Fisheries Improved for Sustainable Harvest (FISH)	United States
6. Foot and Mouth Disease Eradication Project	Australia
7. MCS Patrol Boat	UNDP
8. Philippine - Sino Center for Agricultural Technology (PhiISCAT)	China
9. Sustainable Cocoa Extension Services for Small Holders	United States
10. Sustainable Conservation and Utilization of Philippine Indigenous Crops and Wild	UNDP
11. Transforming the Marine Aquarium Trade	United States
12. Upland Development Programme in Southern Mindanao	EC

Indicators to Measure Absorptive Capacity

Disbursement Level- *actual level of disbursements during the year.*

Disbursement Rate - *actual disbursements as a percentage of target disbursements for the year.*

Availment Rate -*cumulative actual disbursements as a percentage of cumulative scheduled disbursement reckoned from the start of implementation of all projects up to 2006.*

Disbursement Ratio -*ratio of actual disbursements in 2006 to the net loan amount available at the beginning of 2006 plus the amount of new effective loans less loan cancellations during the year.*

Department of Agriculture (DA)

ODA Loan Performance

Indicators	Value					
	Entire GOP Portfolio			DA Portfolio		
	2005	2006	Change	2005	2006	Change
Disbursement level (US\$M)	1,205	1,937	732	23	21.5	(1.5)
Disbursement rate (%)	83	80	(3)	76	81	5
Availment rate (%)	61	71	10	63	47	(16)
Disbursement ratio (%)	18	35	17	13	14	1

Department of Agrarian Reform (DAR)

ODA Loans Commitment By Funding Agency

Donor	Net Commitment (US\$M)	% Share	No. of Projects
JBIC	199.19	35	2
UK	188.68	33	1
ADB	72.64	13	1
WB	50.00	9	1
IFAD	28.09	5	2
SPAIN	26.00	5	1
TOTAL	564.61	100	8

Department of Agrarian Reform (DAR)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
1. Agrarian Reform Infrastructure Support Project II (ARISP II)	JBIC	2000-2007	The project provides basic infrastructure (FMR, communal irrigation, water supply systems, post-harvest facilities), services to establish/strengthen farmer's organizations and also involves initiatives to strengthen local government units.	100
2. Agrarian Reform Communities Project (ARCP I)	ADB	1999-2007	The project provides basic infrastructure and development support services towards increasing agricultural productivity and household income of ARBs.	114

Department of Agrarian Reform (DAR)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
3. Mindanao Sustainable Settlement Area Development Project (MINSSAD)	JBIC	2001-2009	The project involves provision of agricultural support services, hard and soft infrastructure and institutional strengthening programs for the LGUs and cooperatives.	99
4. Western Mindanao Community Initiatives Project (WMCIP)	IFAD	1999-2007	The project has four major components, namely: 1) Community and Institutional Development; 2) Resource Management; 3) Small Enterprise Development and Credit;	96

Department of Agrarian Reform (DAR)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
5. Northern Mindanao Community Initiatives Resource Management Project (NMCIREMP)	IFAD	(2003-2009)	The project involves the provision of basic infrastructures and support services within the selected target areas.	71
6. Agrarian Reform Communities Development Project II (ARCDPII)	WB	(2003-2007)	The project provides capacity-building activities to strengthen key institutional players at the ARC level; construction of rural infrastructure (e.g. FMR, const/rehab of irrigation systems, enhancement of supply of potable water) and development of viable new and improved market opportunities for ARBs	64

Department of Agrarian Reform (DAR)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
7. Tulay ng Pangulo Para sa Magsasaka	UK	2006-2011	The project involves the construction and installation of 458 double lane, pre-fabricated steel bridges with a total length of 11,963 lineal meters in ARCs nationwide.	New
8. Solar Power Technology Support Project to Agrarian Reform Community Initiatives and Resource Management Project II (SPOTS II)/	SPAIN	2006-2008	The project involves provision of various solar system packages to provide energy needs for community facilities. It uses photovoltaic energy systems as the enabling technology in the introduction of other components such as agricultural, rural enterprise, and institutional development.	New

Department of Agrarian Reform (DAR)

Ongoing ODA Projects (Grant-Assisted)

Project Title	Funding Agency
1. Belgian Integrated Agrarian Reform Support Programme	Belgium
2. Philippine - Australia Technical Support to Agrarian Reform and Rural Development	Australia
3. Second Agrarian Reform Communities Development Project	WB
4. Support to Agrarian Reform Communities in Central Mindanao	EC

Department of Agrarian Reform (DAR)

ODA Loan Performance

Indicator	VALUE				
	Entire ODA Portfolio		DAR Portfolio		
	2005	2006	2005	2006	
Disbursement Level (US\$M)	1,120	1,937	47	76	
Disbursement Rate (%)	82	80	75	94	
Availment Rate (%)	60	71	64	74	
Disbursement Ratio (%)	18	35	21	20	

Department of Environment and Natural Resources (DENR)

ODA Loans Commitment By Funding Agency

Funding Source	Amount (US\$ Million)	No. of Loans	% share to DENR Loan Portfolio
ADB	49	1	52
World Bank	19	1	20
JBIC	27	1	28
Total	95	3	100

Department of Environment and Natural Resources (DENR)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status(%)
1. Land Administration and Management Project II (LAMP II)	WB	Oct 2005 – Mar 2011	The project aims to increase land tenure security and improve land administration services through the implementation of institutional and legal reform, the realization of an accelerated land titling program and the establishment of a fair and uniform property valuation system	10

Department of Environment and Natural Resources (DENR)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status (%)
2. Metro Manila Air Quality Improvement Sector Development Project (MMAQISDP)	ADB	Dec 1998 - Dec 2007	The program involves addressing the problem of air pollution in the Metro Manila airshed through the implementation of integrated policy reforms and projects.	83
3. Southern Mindanao Integrated Coastal Zone Management Project (SMICZMP)	JBIC	Jan 1999 - Jan 2007	The project is an environmental initiative that seeks to integrate the management concerns of the uplands or watershed areas, and the coastal and marine habitats and resources.	55

Department of Environment and Natural Resources (DENR)

Ongoing ODA Projects (Grant-Assisted)

Project Title	Funding Agency
1. Bukidnon Forest Inc. Community Development Foundation (BFI - CDF)	New Zealand
2. Camiguin Coastal Resource Management Project	New Zealand
3. Coastal Resources and Fisheries Conservation	United States
4. EcoGov II	United States
5. Enhancement of Community - Based Forest Management (E-CBFM)	JICA
6. ENR CORE II Programme	UNDP

Department of Environment and Natural Resources (DENR)

Ongoing ODA Projects (Grant-Assisted)

7. ENR CORE Programme	UNDP
8. Environment and Natural Resources (ENR) Framework Development	UNDP
9. Environmental Justice Project	United States
10. Establishment of the Clean Development Mechanism (CDM) National Authority	UNDP
11. Formulation of a National Eco Tourism Plan for the Philippines - Phase II	New Zealand
12. Initial Assistance to the Philippines to Meet its Obligations	UNDP
13. Land Administration and Management Project II	Australia
14. Loans and TA Grants - Air Emission Policy Studies (co - finance by Japan)	ADB

Department of Environment and Natural Resources (DENR)

Ongoing ODA Projects (Grant-Assisted)

15. Ozone Depleting Substance Phase - Out Investment Program	WB
16. Partnership for Biodiversity Conservation Project	United States
17. Public and Private Sector Convergence for Solid Waste Co - Governance in Urban Poor	UNDP
18. Samar Island Biodiversity Project (GEF Counterpart of TRAC Project)	UNDP
19. Self - Assessment Exercise	UNDP
20. Support Program for Solid Waste Management Program	Germany (GTZ)
21. Volunteers in Environmental Governance (VEG)	United States

Department of Environment and Natural Resources (DENR)

ODA Loan Performance

Indicator	Entire ODA Portfolio		DENR Portfolio	
	2005	2006	2005	2006
Disbursement level (US\$M)	1,205	1,937	6	16
Disbursement rate (%)	83	80	94.5	87.3
Availment rate (%)	61	71	32.3	57.9
Disbursement ratio (%)	18	35	6.1	24.5

National Irrigation Administration (NIA)

ODA Loans Commitment By Funding Agency

Funding Source	Amount (US\$ Million)	No. of Loans	% share to NIA Loan Portfolio
ADB	85	3	19.5
World Bank	39	1	8.9
China	35	1	8.0
JBIC	276	5	63.4
Total	435	10	100

National Irrigation Administration (NIA)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
1. Lower Agusan Development Project – IC	JBIC	06/28/96- 06/28/06	The project involves construction of two pumping stations, project office facilities, irrigation and drainage canals, and on-farm facilities.	100%
2. Central Luzon Irrigation Project	JBIC	01/07/99- 01/07/07	The project involves the construction of irrigation facilities and improvement of drainage system. It also involves the establishment of re-use points and intermediate farm ponds for both new and rehab areas. It also entails pursuit of institutional development of the new areas, to sustain implementation.	74%
<i>Casecnan Multi-Purpose Irrigation Project</i>				100%
<i>Tarlac Groundwater Irrigation Systems</i>				
<i>Reactivation Project</i>				

National Irrigation Administration (NIA)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
3. Bohol Irrigation Project, Stage II	JBIC	03/28/00-03/28/08	The project involves construction of irrigation facilities; development of on-farm facilities including land development; relocation and/or resettlement of families affected by the dam construction; and development of a water management plan including water measurement and communication network.	98%
4. Help for Catubig Agricultural Advancement Project, Stage I	JBIC	01/23/02-01/23/11	The project involves provision of irrigation and drainage facilities, and extension of the road network. It also entails strengthening of productive activities with the development of agricultural support services and institution.	35%

National Irrigation Administration (NIA)

Ongoing ODA Projects (Loan-assisted)

Project	Fund Source	Duration	Description	Status
5. Bago River Irrigation System Rehabilitation and Improvement Project	JBIC	02/21/03- 02/21/10	The project involves improvement of the Bago River Irrigation System to enhance its operation capability. It also involves institutional strengthening initiatives aim to improve the capabilities of both the Irrigators' Association and the NIA on shared system management.	36%

National Irrigation Administration (NIA)

Ongoing ODA Projects (Loan-Assisted)

Project	Fund Source	Duration	Description	Status
6. Southern Philippines Irrigation Sector Project	ADB	10/30/99-06/30/08	The project involves investing in irrigation infrastructure, and on measures to increase user participation in project development, and subsequent system management.	54%
7. Banaoang Pump Irrigation Project	China	06/27/02-06/27/08	The project involves provision of irrigation and drainage infrastructures, and construction and improvement of farm to market roads	30%

National Irrigation Administration (NIA)

ODA Loan Performance

Indicator	Value			
	ODA Portfolio		NIA Portfolio	
	2005	2006	2005	2006
Disbursement Level (US\$M)	1,205	1,937	27.54	42.52
Disbursement Rate (%)	83	80	65	66
Availment Rate (%)	61	71	50	53
Disbursement Ratio (%)	18	35	8.9	18

Implementation Problems Encountered

DAR

- Insufficient budget cover
- LGU Participation
 - Delayed submission of reports
 - Reluctance to submit project proposals that complies with the NG-LGU cost-sharing
- Peace and order problems in some ARCs

NIA

- Insufficient budget and delayed release of funds
- Delays in procurement
- Non-compliance with contract obligations by the contractor
- ROWA and resettlement

DA

- Insufficient budget cover
- Inadequate technical staff and lack of technical capacity of LGUs to implement subprojects
- Operational and institutional problems within the agency

DENR

- Delays in procurement
- Non-compliance with contract obligations by the contractor
- Inadequate technical staff of the LGUs
- Delayed compliance to loan conditionalities

Other Issues on ODA Implementation

1. The envisioned reform of DA into a service/market-oriented agency as embodied under Chapter 2 of the MTPDP suffers a setback in the unsatisfactory implementation of the World Bank-assisted Diversified Farm Income and Market Development Project. Institutional reforms internal to DA has yet to take place with the implementation of the rational plan.

2. Policy changes related to CBFM Agreement

- Several MOs were issued: suspension of new issuance of CBFMA (12 August 2005), cancellation of 233 existing CBFMA (30 Nov 2005), cancellation/suspension of logging (8 Dec 2005), as counter measures to control illegal logging.

- However, CBFMP, adopted as the national strategy (EO 263), was found to be effective in controlling illegal logging and forest fires.

(Projects affected: E-CBFM (JICA), CBRMP (WB)).

Other Issues on ODA Implementation

3. Slow progress of legislative action on the Land Administration Reform Act (LARA) that would enable transition to the Land Administration Agency (LAA), originally envisioned under completed LAMP 1 (WB).

- After the passage of the LARA Bill at the House of representatives in February 2006, advocacy efforts are being focused on passage of the Bill in the Senate through LAMP 2 (WB)
- The legislative action intends to address outstanding problems in land registration/management: high cost of obtaining land titles, multiple agencies involved in land administration, lack of overall institutional mechanism to resolve outstanding land disputes/issues, poor land records and cadastral maps, rigid and outdated land management and administration policies, inefficiencies lead to time-consuming resolution of disputes

END