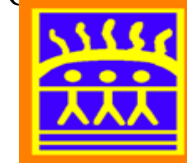




PHILIPPINES DEVELOPMENT FORUM

Working Group on Infrastructure

Annex C Draft as of 11/25/2008



PDF Sub-Working Group on Water Supply and Sanitation Action Plan ¹, 2008-2009

Agreed Action Agenda (1)	Identified Measures/Outputs (2)	Status (3)	Targets (4)	Responsible Agencies/ Parties (5)	Timetable (5)	Fund Source (7)
Key Result Area (KRA) 1. Institutional Strengthening						
1. NWRB Strengthening	<ul style="list-style-type: none"> <i>NWRB and LWUA regulatory roles delineated and guidelines harmonized</i> <i>Sustainable NWRB financing plan developed</i> <i>NWRB guidelines on light-handed regulation finalized</i> <i>Rationalization of NWRB's organization</i> 	<p><i>Held in abeyance in view of LWUA pronouncement to regulate WSPs, invoking its mandate under PD 198</i></p> <p><i>TOR being reviewed by NWRB</i></p> <p><i>Framework and guidelines for LHR for SSWPs and MOA between NWRB and CDA on LHR of water coops already drafted.</i></p> <p><i>Rationalization plan submitted to DBM</i></p>	<p><i>Uphold EO 123, InfraCom/ NEDA Board to resolve issue</i></p> <p><i>Authority to retain revenues for NWRB operations</i></p> <p><i>Guidelines and operating procedures</i></p> <p><i>Secure approval and resources to implement rationalization plan</i></p>	<p><i>NEDA, DOF, NWRB, LWUA</i></p> <p><i>NWRB, DBM, DOF</i></p> <p><i>NWRB, CDA,</i></p> <p><i>NWRB, DBM</i></p>	<p><i>Within 6 months</i></p> <p><i>Within 6 months</i></p> <p><i>Within 6 months</i></p> <p><i>Within 6 months</i></p>	<p><i>PWRF-SP TA</i></p> <p><i>WSP-TA</i></p>
2. <i>Resolution of injunction of EO 279</i>	<ul style="list-style-type: none"> <i>Court resolution</i> 	<p><i>Decision pending with the Regional Trial Court of Quezon City</i></p>	<p><i>Uphold EO 279</i></p>	<p><i>LWUA, OGCC, EO 279 Oversight Committee</i></p>	<p><i>Within 6 months</i></p>	

¹ *Items in italics will be done within 6 months (October 08 to March 09)*

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3. <i>Formulate a Philippine Water Supply Sector Roadmap (PWSSR)</i>	<ul style="list-style-type: none"> • <i>PWSSR approved</i> 	<i>Roadmap document being finalized</i>	<i>Final PWSSR document</i>	<i>NEDA, NWRB, IASC</i>	<i>Within two months</i>	GTZ
4. Develop a National Sustainable Sanitation Program (NSSP)	<ul style="list-style-type: none"> • National Sustainable Sanitation Plan • National Sewerage and Septage Management Plan • Local Sanitation Plan • Local Sanitation Code (Chapters 2 & 7) • Template for local legislations and ordinances on water safety and sanitation 	TOR for NSSMP drafted and submitted to WB	NSSP and 6 LSP and 6 LSC (Mt. Province, Dagupan City, Eastern Samar, So. Cotababto, Gen Santos and Sarangani)	DOH, DENR, LGUs	2008-2010	SIDA/ WSP, WB and concerned LGUs
KRA 2. Capacity Development						
1. Build capacity of water utilities, particularly less creditworthy water districts on business planning, benchmarking and efficiency improvement	<ul style="list-style-type: none"> • <i>Institutionalize benchmarking</i> • <i>Institutionalize business planning</i> • Graduation program for less creditworthy WDs 	<i>Benchmarking system pilot-tested in 4 to 5 WSPs</i> <i>Toolkit & training design being developed by LWUA & PWRP-SP</i>	Policy issuances to institutionalize benchmarking & business planning Graduation plan including incentives for graduation	LWUA, InfraCom/NEDA Board, EO 279 Oversight Committee	<i>Within 6 months</i>	WSP PWRP-SP TA Possibly WB
2. Build capacity of LGUs on -ring-fencing -benchmarking -master planning -performance contracting	Enabling mechanisms and training programs put in place	Toolkit for ring-fencing developed Benchmarking system pilot-tested in 45 WSPs <i>TOR on TA for ring-fencing and</i>	Policy issuance to institutionalize ring-fencing, benchmarking, master planning & performance contracting Pilot testing in 5 LGUs and coops	DILG, NWRB, Leagues	2008-2009	WSP, PPIAF, PAWD PWRP-SP TA

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		<i>performance contracting being reviewed by DILG & NWRB</i>				
3. Consolidated database on Water Supply, Sanitation and Sewerage	<ul style="list-style-type: none"> • Sector assessment & monitoring Database on water supply by level of service and sanitations services (including updating of database on water availability and projected demand) • Updated provincial plans 	Provincial plans of Central Visayas provinces recently updated; no proposal yet for plan updating of other provinces	<p>MIS on WSS, sanitation indicators, responsible agencies in data collection & management</p> <p>Data collection on water availability and projected demand for Angeles, Baguio, Bacolod and Davao</p> <p>All provinces have updated WSSS plans</p>	<p>LWUA, DILG, NWRB & DOH</p> <p>NWRB</p> <p>DILG/NEDA</p>	<p>2008-2009</p> <p>2008- 2009</p>	<p>NWRB budget</p> <p>NWRB/GTZ/WHO</p> <p>GTZ</p>
KRA 3. Strategic Alliance Building						
1. Develop advocacy program and identify appropriate champions	<ul style="list-style-type: none"> • Advocacy programs to expand and improve WSS services • Champions and support groups from the government, NGOs, private sector 	Consultations/ conference on regulations with key stakeholders conducted in July and Aug 08	Integrated advocacy action plan	Road Map IASC, leagues, dev't partner agencies	2008-2009	

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2. Develop a National Sustainable Sanitation Communication Plan (NSSCP)	<ul style="list-style-type: none"> • National Sustainable Sanitation Communication Plan (NSSCP) and local SCCP • Sanitation Summit (National/Regional/Local) • Series of local (city/municipal) International Year of Sanitation launchings • Series of launching of WASH Day by LGU program partners • <i>National Awarding for the Search for Barangays with Best Sanitation Practices</i> • Quarterly Sanitation Forum 	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p><i>Planned for December 2008</i></p> <p>Not yet started</p>	<p>1 NSSCP + 6 LSSCP (Mt. Province, Dagupan City, E. Samar, So. Cotabato, GenSan, Saranggani)</p> <p>National-every other year; Regional-yearly; Local-yearly Schedule varies</p> <p>Schedule varies</p> <p><i>Awarding in December 2008</i></p> <p>Quarterly</p>	<p>DoH, LGU partners</p> <p>DoH, LGU partners, dev't partner agencies</p>	<p>2008-2009</p> <p>2008 and beyond</p>	<p>SIDA, WSP/WB, DoH, LGUs</p>
KRA 4. Financing and Infrastructure Investment						
1 Issue operating guidelines on GOP Financing Policy (EO 279)	<ul style="list-style-type: none"> • <i>Clear-cut operating guidelines to implement GOP financing policy</i> • <i>Policy study on rationalization of public resource allocation for WSS conducted</i> • <i>Financing Operating Guidelines formulated</i> • <i>Financing programs for</i> 	<p>Financing policy stated in EO 279</p> <p><i>TORs for policy studies being drafted by PWRF-SP, WB and GTZ consultant</i></p>	<p><i>Operating guidelines and enforcement instruments</i></p> <p><i>Policy Issuance(e.g. new EO, amendment to EO 279, refinement of EO 279 IRR) setting clear financing framework and program for WSS development</i></p>	<p><i>DOF, NEDA, GFIs, Donor agencies with water financing programs LWUA, NWRB, EO 279 Oversight Committee</i></p>	<p><i>Within 6 months</i></p> <p><i>Within 6 months</i></p>	<p><i>PWRF-SP, WB</i></p> <p><i>PWRF-SP TA, WB, GTZ</i></p>

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	<i>WSS identified</i>					
2 Adopt an incentive system to catalyze investments for WSS development	<ul style="list-style-type: none"> • Eligibility of water and sanitation projects for Agri-agra Law compliance • Revised guidelines on private sector participation 	<p>DOF to ask BSP for re-consideration of Agri-Agra eligibility proposal</p> <p>New JV guidelines already drafted</p> <p>Related case studies that may be used to generate analysis are currently being conducted by WB</p>	<p>Monetary Board Resolution and revision of BSP's manual for banking supervision</p> <p>PDF-WatSan position paper on PSP guidelines</p>	<p>DOF, Road Map IASC</p> <p>DOF and NEDA</p> <p>WB for case studies to generate analysis;</p>	<p><i>Within 2 months</i></p> <p><i>Within 6 months</i></p>	<p>PWRF-SP for the TA to DOF</p> <p>WB for the case studies</p>
3 Develop financing mechanisms to leverage public resources with private financing in water supply and sanitation (from the IWG Work Agenda)	<ul style="list-style-type: none"> • Co-financing arrangements between GFIs and PFIs facilitated; WSS projects financed and operational • <i>Operationalize the Philippine Water Revolving Fund</i> • <i>Financing Strategy and Long-term mechanisms</i> 	<p><i>JBIC-DBP loan signed on Sept 30 08; PWRF launched on Oct 20 08</i></p> <p><i>Concept paper on bond financing prepared by PWRF-SP</i></p>	<p><i>JBIC loan signed and revolving fund launched by October 2008</i></p> <p><i>Long-term revolving fund mechanism</i></p>	<p><i>DOF, DBP, LGUGC, MDFO, USAID, JBIC, PWRF-SP</i></p>	<p>2008-2009</p> <p>October 2008 onwards for project financing</p> <p>2008-2009</p>	<p>JBIC for the loan, USAID for the support program</p> <p>PWRF-SP, WB</p>
4. Implement financing facilities for project preparation, pre-investment studies, efficiency improvement support	<ul style="list-style-type: none"> • PTAC-Fund of MDFO • <i>PDEIF of LWUA</i> 	<p>PTAC-Fund now operational</p> <p><i>PDEIF now operational</i></p>	<p>Plan to institutionalize project development facilities</p>	<p>DOF</p>	<p>2008-2009</p>	<p>PWRF-SP</p>

