

Technical and Operational Requirements

LGPMS-LGFMS Integration

Objective

Integrate the LGFMS financial indicators into the LGPMS indicator, functional and operational structure for immediate use of the LGUs during the 2nd year data capture as a self assessment management tool

Specific Concerns

- Technical assistance to support the review, adoption and communication of revised financial performance indicators, elements and standards and LGU profile
- Technical assistance to define the functional specifications and design of system enhancement
- Technical assistance to LGU and select system users to properly implement and maximized the integrated systems

Outputs

1. LGFMS & LGPMS financial indicators reviewed, integrated and communicated to users
2. Integrated LGPMS enhanced to accommodate LGFMS integration
3. Integrated system used and maximized by users

Activities and Timeline

Activity	Requirements	Approximate Dates	TA Source
1. Review and adoption of financial indicators	<p>Technical Assistance & funding support for:</p> <p>1.1 Mobilization of Service Area Teams (SAT) to review indicators</p> <p>1.2 Indicator Adoption</p> <p>1.3 System configuration</p>	<p>2nd week Feb 06</p> <p>3rd week Feb 06</p> <p>4th week Feb-March 2006</p> <p>4th Week March 2006</p>	LGSP

Activities and Timeline

Activity	Requirements	Approximate Dates	TA Source
2. System enhancement	<p>TA (System Designer and Programmer)</p> <p>2.1 Define functional specification</p> <p>2.2 System change requests e.g. Linking financial indicators to service area or indicator performance</p> <p>2.3 Design and Program additional specifications</p> <p>2.4 Test and accept changes</p> <p>2.5 Documentation of change request</p>	<p>4th week February 2006- April 2006</p> <p>NOTE: actual timeframe depends on the extent of change request/ specifications to be identified and proposed</p>	To be identified

