

Monitoring Form No. 1
 Province/ City/ Municipality: _____
 For the period ending December _____

MONITORING PROGRAMS, PROJECTS AND ACTIVITIES IN THE LOCAL BUDGET VS. THE AIP

(1) PROGRAMS/ PROJECTS/ ACTIVITIES IN THE BUDGET	(2) AIP – IDENTIFIED	(3) COST					(4) STATUS	(5) REMARKS
		(3a) Per AIP	(3b) Budget Allocation	(3c) Variance Between AIP – Proposed Cost vs. Budget Allocation	(3d) Actual Expenditure	(3e) Variance between Actual Expenditure vs. Budget Allocation		
A. SOCIAL								
B. ECONOMIC								
C. INFRASTRUCTURE								
D. ENVIRONMENTAL MANAGEMENT								
E. INSTITUTIONAL								

Prepared by: _____
 Local Planning & Development Coordinator

_____ Budget Officer

Attested by: _____
 Local Chief Executive

Monitoring Form No. 1A
 Province/ City/ Municipality: _____
 For the period ending December _____

**SUMMARY OF PROGRAMS/ PROJECTS AND ACTIVITIES
 AIP VS. BUDGET
 CY ____ to CY ____**

(A)	YEAR	Year 1 (1)					Year 2 (2)					Year 3 (3)							
		Social	Economic	Infra	Environmental Management	Institutional	Total, Year 1	Social	Economic	Infra	Environmental Management	Institutional	Total, Year 2	Social	Economic	Infra	Environmental Management	Institutional	Total, Year 3
(B)	SECTORS	(1A)	(1B)	(1C)	(1D)	(1E)	(1F)	(2A)	(2B)	(2C)	2(D)	2(E)	2(F)	3(A)	3(B)	3(C)	3(D)	3(E)	39F)
(C)	Total Number of PPAs Listed in the Budget																		
(D)	Total No. of AIP- identified PPAs included in the Budget																		
(E)	Total No. of PPAs in the Budget not identified in the AIP																		
(F)	% of AIP-Identified PPAs vs. Total No. of PPAs in the Budget																		
(G)	Amount of AIP-identified PPAs in the Budget																		
(H)	Amount of Non- AIP-identified PPAs in the Budget																		
(I)	% of the Total Budget for PPAs allocated for AIP- Identified PPAs vs. Total Budget																		
(J)	Amount of Actual Expenditure for PPAs included in the Budget																		
(K)	% of Actual Expenditure vs. Budget allocation																		

Prepared by: _____ Attested by: _____
 Local Planning & Development Coordinator Budget Officer Local Chief Executive

Sanggunian Secretary

Vice Mayor/ Vice Governor
Presiding Officer of the Sanggunian