

Good Governance and Management Reforms

Department of Budget and Management

30 January 2007

Outline of Presentation

- *Accomplishments in the Implementation of Good Governance Reforms:*
 - Improving Public Expenditure Management
 - Strengthening Performance Management
 - Improving Public Service Delivery
- *Moving Forward*

Improving Public Expenditure Management

● *Embedding Budgeting Reforms*

- Completion of *Paper on Budget Strategy*
- Formulation of Forward Estimates
- Conducted Public Expenditure Management (PEM) reforms workshop to assess 2006 budget preparation
- Formulation of Public Financial Management Manual to enhance skills/capabilities of agencies

Updates on Governance Reforms

Improving Public Expenditure Management

- *Completion of eBudget System for releasing of budget documents*
 - DBM Bureaus at Central Office releasing SARO and NCA using System
 - Roll out of System in DBM ROs – started in July 2006 and to be completed in June 2007
 - Data and Voice Network Integration for CO and 13 Regional Offices completed
 - Gov't Disbursement Reporting System completed and for testing

Updates on Governance Reforms

Improving Public Expenditure Management

Roll out of Electronic-New Government Accounting System (e-NGAS)

	2006 Target	Actual Accomplishment (as of Dec, 31, 2006)			% to Target	Remaining Target
		Completed	Ongoing	Total		
NGAs	190	57	26	83	44%	107
LGUs	320	52	24	76	24%	244
GOCCs	100	9	1	10	10%	90
TOTAL	610	118	51	169	28%	441

Improving Public Expenditure Management

- *Pursuit of Auditing Reforms*

- Implementation of Risk-Based Audit Approach
- Conduct of Government Wide and Sectoral Performance Audit (GWSPA)
- Development of Philippine Public Sector Auditing Standards in line with International Audit Standards

Updates on Governance Reforms

Strengthening Performance Management

- *Continued Pursuit of Organizational Performance Indicator Framework (OPIF)*

- Publication of OPIF Book on Performance Budget of 20 Departments
- OPIF to be cascaded to agency/bureau level entities of 20 Departments
- Next year budget to be prepared based on refined MFOs and PIs

Updates on Governance Reforms

Strengthening Performance Management

- *Rationalization of Govt Compensation and Classification System*
 - Submission of Bill in Congress (HB 5918, SBs 2495 and 2496) to rationalize government compensation system
 - Preparation of Bill for Compensation Adjustments of National Government Personnel (10% salary increase)

Updates on Governance Reforms

Strengthening Performance Management

- *Pursuit of Other Civil Service Reforms*

- *Strengthening of Govt Performance Mgt System*

- Pilot implementation of System in 14 Depts/ Agencies

- *Establishment of Govt Human Resource Mgt Information System*

- Completed encoding of Personnel Data Sheets (PDS) of govt employees in NCR
- Ongoing encoding of PDS of employees in Luzon, Visayas and Mindanao
- System to be operational in March 2007 and to be piloted in NCR

Updates on Governance Reforms

Overall Status of the Implementation of the Rationalization Program (Net of Entities Exempted) As of 30 January 2007

STATUS	DEPTS	OEOs/ OTHER AGENCIES	GOCCs	TOTAL	
				NO	%
A. Plans Submitted to DBM					
- Complete Submission	15	29	33	77	68%
- Partial Submission	4	-	-	4	4%
B. Plans for Submission to DBM					
	2	1	29	32	28%
TOTAL	21	30	62	113	100%

Improving Public Service Delivery

STATUS OF PLAN SUBMISSION

(Net Of Entities Exempted)

National Govt Agencies

	No.	%
Departments	21	100%
a. Plan Submitted and Approved (OP, OVP)	2	10%
b. Plan Submitted		
- Complete Submission (DAR, DepEd, DOJ, DOLE, DND, DPWH, DOST, DTI, DOT, DOTC, NEDA, OPS)	12	57%
- Partial Submission (DA, DENR, DOF, DOH)	4	19%
c. Plan Returned for Revision (DFA)	1	4%
d. Plan for Submission (DILG, DBM)	2	10%

Improving Public Service Delivery

STATUS OF PLAN SUBMISSION

(Net Of Entities Exempted)

National Govt Agencies

	No.	%
OEOs/Other Agencies	30	100%
a. Plan Submitted and Approved (CSC, CESB, HUDCC, PHILRACOM, PCSDS)	5	17%
b. Plan Submitted and Being Evaluated (e.g., HLURB, MTRCB, NCCA, OMA)	22	73%
c. Plan Returned for Revision (ICAB, NSC)	2	7%
d. Plan for Submission (NAPC)	1	3%

Improving Public Service Delivery

STATUS OF PLAN SUBMISSION (Net Of Entities Exempted)

GOCCs

	No.	%
GOCCs	62	100%
a. Plan Submitted and Approved (CITC, LWUA, NHMFC, NTA, PDA, PIDS, TLRC)	5	8%
b. Plan Submitted and Being Evaluated (e.g., BCDA, HDMF, NFA, NIA, PCSO)	21	34%
c. Plan Returned for Revision (LRTA, LCP, MCIAA, NKTI, PCMC, PHC, SSS)	7	11%
d. Plan for Submission (e.g., DBP, LBP, PNR, PPA, SBMA)	29	47%

Improving Public Service Delivery

Approved Rationalization Plans of 12 Agencies

Entity	No. of Authorized Positions			PS Savings Generated (in P 000)
	Before	After	% Decrease	
1. OP	1,505	1,110	26.2	P 49,870
2. OVP	116	96	17.2	885
3. CSC	1,535	1,330	13.4	8,400
4. CESB	61	50	18.0	416
5. HUDCC	126	82	34.9	1,361
6. PCSDS	97	74	23.7	4,584
7. PHILRACOM	101	81	19.8	2,765
8. LWUA	1,147	447	61.0	85,000
9. NHMFC	450	300	33.3	73,040
10. PDA	18	61	(238.9)	0
11. PIDS	95	93	2.1	0
12. TLRC	699	161	77.0	39,500
TOTAL	5,950	3,885	34.7%	P 265,791

Improving Public Service Delivery

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Moving Forward

- Refinement of PBS and FEs for FY 2008 budget
- Full roll out of eBudget System
- Continued roll out of the e-NGAs
- Synchronization of the updating of MTPIP and Budget Process
- Conceptual design and implementation plan for Integrated Financial Management Information System: eBudget, GEPS, e-NGAs, e-treasury
- Cascading of OPIF in all agencies of 20 Depts
- Integration of Performance Management System in Govt
- Pursue passage of Govt Compensation and Classification Bill by Congress
- Completion of Rationalization Program
- Implementation of ISO certification (QMS)

THANK YOU !